

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Missoula Area Coop 9698

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Alberton K-12 Schools 0577						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17153.73	22711.25
			2XX	Personal Services - Employee Benefits	7630.00	8012.00
			5XX	Other Purchased Services	.00	47.46
			6XX	Supplies and Materials	742.55	2277.33
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	3596.77
District/Coop Totals					25,526.28	36,644.81

Arlee Elem 0474

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	63736.07	102566.43
			2XX	Personal Services - Employee Benefits	585.53	18477.03
			3XX	Purchased Professional and Technical Services	1148.51	548.80
			5XX	Other Purchased Services	932.44	217.28
			6XX	Supplies and Materials	735.61	897.40
			810	Dues and Fees	1428.00	209.55
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	22795.59
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	17001.24	.00
District/Coop Totals					85,567.40	145,712.08

Arlee H S 0475

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	35334.72	65589.09
			2XX	Personal Services - Employee Benefits	9582.54	10363.23
			5XX	Other Purchased Services	417.18	.00
			6XX	Supplies and Materials	799.64	1132.40
			810	Dues and Fees	255.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				

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Arlee H S 0475						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5109.79	9731.56
District/Coop Totals					51,498.87	86,816.28

Bonner Elem 0590

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	72393.06	86472.44
			2XX	Personal Services - Employee Benefits	8939.73	10995.91
			5XX	Other Purchased Services	995.24	465.09
			6XX	Supplies and Materials	2667.27	3766.94
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	33368.21	39316.51
			2XX	Personal Services - Employee Benefits	2532.80	2615.72
			6XX	Supplies and Materials	602.52	151.48
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10579.50	12863.52
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	5129.62	6032.40
District/Coop Totals					137,207.95	162,680.01

Charlo Elem 1205

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58926.30	97810.09
			2XX	Personal Services - Employee Benefits	6417.50	8993.26
			5XX	Other Purchased Services	156.20	.00
			6XX	Supplies and Materials	1631.73	2951.95
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	.00	5832.44
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8489.06	16411.89

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Charlo Elem 1205						
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
740		1XX	Personal Services - Salaries		.00	8438.00
District/Coop Totals					75,620.79	140,437.63

Charlo H S 1206

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries	23951.74		32354.54
		2XX	Personal Services - Employee Benefits	2547.53		3834.04
		3XX	Purchased Professional and Technical Services	1870.00		.00
		6XX	Supplies and Materials	2177.85		434.92
	10	Transportation Fund				
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		1XX	Personal Services - Salaries	.00		30.88
	13	Tuition Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		5XX	Other Purchased Services	760.00		.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits	3437.86		4525.52
		27XX	Student Transportation Services			
		2XX	Personal Services - Employee Benefits	.00		4.32
District/Coop Totals					34,744.98	41,184.22

Clinton Elem 0595

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries	26204.97		29245.30
		2XX	Personal Services - Employee Benefits	489.37		546.45
		5XX	Other Purchased Services	897.00		.00
		6XX	Supplies and Materials	479.25		350.32
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits	2791.49		4463.31

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Clinton Elem 0595						
District/Coop Totals					30,862.08	34,605.38

DeSmet Elem 0592

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				72179.25	60470.13
2XX	Personal Services - Employee Benefits				3650.00	7271.50
6XX	Supplies and Materials				659.94	3358.73
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				8864.61	8935.03
25XX	Support Services - Business					
2XX	Personal Services - Employee Benefits				1372.52	.00
District/Coop Totals					86,726.32	80,035.39

Dixon Elem 0809

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				8810.00	9623.96
2XX	Personal Services - Employee Benefits				3374.47	4677.70
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				861.11	1348.51
District/Coop Totals					13,045.58	15,650.17

Lolo Elem 0588

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				122484.64	146851.85
2XX	Personal Services - Employee Benefits				49306.96	34249.56
5XX	Other Purchased Services				.00	240.00
6XX	Supplies and Materials				4557.02	9926.68
222X	Educational Media Services					
6XX	Supplies and Materials				.00	22.35
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Lolo Elem 0588						
10 Transportation Fund						
280 Special Education - Local and State						
27XX Student Transportation Services						
1XX Personal Services - Salaries					9393.66	13185.04
2XX Personal Services - Employee Benefits					.00	886.33
3XX Purchased Professional and Technical Services					.00	120.00
4XX Purchased Property Services					1644.12	4387.47
5XX Other Purchased Services					1153.81	1225.04
6XX Supplies and Materials					3028.78	1123.60
14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
2XX Personal Services - Employee Benefits					10992.39	19457.54
27XX Student Transportation Services						
2XX Personal Services - Employee Benefits					1113.12	1590.88
District/Coop Totals					203,674.50	233,266.34

Missoula Area Coop 9698

14	Retirement Fund					
280	Special Education - Local and State					
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				109680.48	91735.16
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				10534.56	11044.20
25XX	Support Services - Business					
2XX	Personal Services - Employee Benefits				8471.55	8900.79
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
21XX	Support Services - Students					
1XX	Personal Services - Salaries				686267.06	626150.34
2XX	Personal Services - Employee Benefits				103849.77	100466.91
4XX	Purchased Property Services				79.90	.00
5XX	Other Purchased Services				353.52	10147.72
6XX	Supplies and Materials				.00	14507.30
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				69453.48	72926.16
2XX	Personal Services - Employee Benefits				10940.84	10722.75
5XX	Other Purchased Services				2134.95	2611.08
8XX	Other Expenditures				292.00	294.00
25XX	Support Services - Business					
1XX	Personal Services - Salaries				59212.80	62173.44
2XX	Personal Services - Employee Benefits				6251.09	6061.40
3XX	Purchased Professional and Technical Services				6775.00	11627.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Missoula Area Coop 9698							
82	Interlocal Agreement Fund						
	280	Special Education - Local and State					
		25XX	Support Services - Business				
			4XX	Purchased Property Services	2231.12	871.13	
			5XX	Other Purchased Services	3038.88	12093.05	
			6XX	Supplies and Materials	500.39	757.39	
			8XX	Other Expenditures	100.00	.00	
			District/Coop Totals			1,080,167.39	1,043,089.82

Potomac Elem 0589

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		7476.60	9108.00	
910			1XX	Personal Services - Salaries		.00	5600.00	
			2XX	Personal Services - Employee Benefits		4676.81	4809.88	
	14	Retirement Fund						
		280	Special Education - Local and State					
			1XXX	Instruction				
				2XX	Personal Services - Employee Benefits		1021.22	2139.51
			District/Coop Totals				13,174.63	21,657.39

Seeley Lake Elem 0597

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				39581.06	9594.16
2XX	Personal Services - Employee Benefits				9305.37	508.92
3XX	Purchased Professional and Technical Services				.00	3164.18
5XX	Other Purchased Services				1371.45	1765.14
6XX	Supplies and Materials				2369.24	2535.85
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				5963.11	2973.14
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					
779	1XX	Personal Services - Salaries				.00
779	6XX	Supplies and Materials				.00
District/Coop Totals					58,590.23	30,541.39

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
St Ignatius K-12 Schools 0481						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	214314.41	197825.45
			2XX	Personal Services - Employee Benefits	52316.20	44764.69
			5XX	Other Purchased Services	.00	520.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	44966.19	43878.96
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	25104.69	21677.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	29568.39	28814.18
District/Coop Totals					366,269.88	337,480.35

Sunset Elem 0594

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3195.84	3302.08
District/Coop Totals					3,195.84	3,302.08

Superior K-12 Schools 0579

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	57784.96	69043.83
			2XX	Personal Services - Employee Benefits	12998.10	15517.54
			4XX	Purchased Property Services	283.50	.00
			5XX	Other Purchased Services	958.60	505.00
			6XX	Supplies and Materials	1927.92	8243.05
			8XX	Other Expenditures	.00	35.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8156.23	19543.65

Linda McCulloch Superintendent
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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Superior K-12 Schools 0579						
District/Coop Totals					82,109.31	112,888.07
Swan Valley Elem 0596						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16963.58	17628.17
			2XX	Personal Services - Employee Benefits	3931.42	4149.07
			6XX	Supplies and Materials	.00	395.90
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2588.28	2675.15
District/Coop Totals					23,483.28	24,848.29
Woodman Elem 0591						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9653.36	10364.16
			6XX	Supplies and Materials	476.09	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2336.23	2085.13
District/Coop Totals					12,465.68	12,449.29
Prime Applicant Totals					2,383,930.99	2,563,288.99